CERTIFICATE

To the Clerk of Hamilton County, State of Kansas We, the undersigned, officers of

Coolidge Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit fo	r 2016	2			
Alloc of MVT, RVT, and 16/20M		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purch	nase	5			
Fund F	K.S.A.				
	9-1962	6	36,200	10,485	3,753
General	9-1902	0	30,200	10,463	J: 135
Totals		xxxxxx	36,200	10,485	3.753
Budget Summary		7			
Neighborhood Revitalization Rebat	te		Vote publication required?	No	
Township 2,	nty Clerk's 1997, v. 1, 2015	745		N	4
Address:			THERM	4 P De	d
PO Box 1477			0	1	
Dodge City, KS 67801	*	-	Auta Sigur	Treas	21/11/
Email:			Doothy Librate		
jkennedy@kmc-cpa.com			I nothy Libert	2 Clark	
Attest: 8 - 20 201:	5				
County Clerk				Governing Body	

Special Road Election held

for Mills for years.

First levy in

+ \$

Amount of Levy

Coolidge Township

1. Total tax levy amount in 2015

2. Debt service levy in 2015

2016

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service	\$	10,175
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: +		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 62,579 5b. Personal property 2014 - 22,472 5c. Increase in personal property (5a minus 5b) + 40,107 (Use Only if > 0)		
6.	Valuation of property that changed in use during 2015: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 40,107		
8.	Total estimated valuation July 1,2015		
9.	Total valuation less valuation adjustment (8 minus 7) 2,752,860		
10.	Factor for increase (7 divided by 9)		
11.	Amount of increase (10 times 3)	\$	148
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	10,323
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		10,323
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$	163
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication (14 plus 16)	ı.' \$	10 486

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Jagpng C107				1	
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
10,175	470	8	50	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
10,175	470	8	50	0	0
	4/0				
Estimate		8			
County Treas 16/20M Vehicle Estimate		1	50		
County Treas Commercial Vehicle Tax Estimate			1	0	
				,	0
MVT Factor	0.04619				
	RVT Factor	0.00079			
	-	16/20M Factor	0.00491		
			Comm Veh Factor	0.00000	
				Watercraft Factor	0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
None					
	Total	0	0		
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Coolidge Township Hamilton County

STATEMENT OF INDEBTEDNESS

		-				•	٥		1
Interest		Amc	nut			Amo	unt Due	Amo	unt Due
of Rate Amount Outstanding	Amount	Outsta	nding	Date	Date Due	20	2015	20	2016
Issued	Issued	Jan 1,	2015	Interest	Principal	Interest	Principal	Interest	Principal
			0			0	0	0	0
			0			0	0	0	0
			0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	5016							0
	s Pay	_	-							0
	Payments	Dae	2015							
	Principal	Balance On	Jan 1,2015							0
Total	Amount	Financed	(Beginning Principal)							Total
	Interest									
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased	none						

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX \bot EVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	36,984	35,613	25,137
Receipts:	20,501	33,013	25,157
Ad Valorem Tax	10,475	10 175	xxxxxxxxxxxxx
Delinquent Tax	33,,,,	10,170	
Motor Vehicle Tax		509	470
Recreational Vehicle Tax		5	8
16/20 M Vehicle Tax		5	
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	19	30	50
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,494	10,724	578
Resources Available:	47,478	46,337	25,715
Expenditures:		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	20,110
Officers Pay	360	400	400
Salaries & Wages	3,893	4,000	4,000
Budget Preparation	316	400	4,000
Supplies	599	750	1,000
Utilities	281	600	600
Improvements	5,700	14,250	29,000
Insurance and Bond	600	600	600
Publications	116	200	200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,865	21,200	36,200
Unencumbered Cash Balance Dec 31	35,613		XXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	29,700 Non-	51,700 Appropriated Balance	36,200
	Total Expenditu	re/Non-Appr Balance	36,200
	- our Experience	Tax Required	
D	elinquent Comp Rate:	0.0%	10,485
D		2015 Ad Valorem Tax	10.495
	Allount of	LOIS AU VAIOICIII I AX	10,485

NOTICE OF BUDGET HEARING

The governing body of

Coolidge Township Hamilton County

will meet on August 10, 2015 at 1:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ual 2014	Current Year Esti	mate 2015	Propo	sed Budget 2016	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	11,865	4.051	21,200	3.843		10,485	3.754
Totals	11,865	4.051	21,200	3.843	36,200	10,485	3.754
Less: Transfers	0		0		0		
Net Expenditure	11,865	- [21,200		36,200		
Total Tax Levied	10,028	Ī	10,175		xxxxxxxxxxxxx		
Assessed Valuation:		·					
Township	2,475,457	ſ	2,647,980		2,792,967		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		
*Tax rates are expressed in r	mills.					•	

Dorothy Libertus Clerk

Page No.

7

Proof of Publication

State of Kansas

County of Hamilton, SS: Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL. THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said paper was entered as a second class matter at the post office of its publication; THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas. THE ATTACHED was published on the following dates in a regular issue of said newspaper. 1st Publication was made on the 29 day of July, 20 15 2nd Publication was made on the _____ day of ______, 20____ 3rd Publication was made on the _____ day of ______, 20 4th Publication was made on the day of , 20 5th Publication was made on the ____ day of _____, 20 6th Publication was made on the ____day of ____, 20 132.48 Publication Fee Affidavit, Notary's Fees Additional Copies 132.48 Total Publication Fee Marcus Ashlow Witness my hand this 4 day of 4, 20 15 SUBSCRIBED and SWORN to before me this Day of NOTARY PUBLIC - State of Kansas

My commission expires on My Appt. Exp.

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	Prior Year Act		Current Year Esp	mare 2015	Propo	sed Budget 2016	
Fund Ceneral	Expenditures 11,865	Tax Rate* 4.051	Expenditures 21,200	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax 10:485	Est. Tax Rate*
Totals Less: Transfers Net Expenditure	11,865 0/ 11,865	4.051	21,200 8/ 21,200	3.843	36,200 0	10.485	3.75
Total Tax Levied Assessed Valuation: Township Outstanding Indebtedness.	2,475,457	- (2.647.980		2.792.967	1	
Jan 1 G.O. Bonds Other Lease Purchase Principal Total 'Tax rates are expressed in m	20(3 0) 0) 0) 0)	У	2014	nic	2015		

Dorothy Libertus Clerk

Page No.